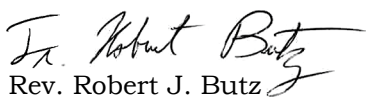


Dear brothers and sisters in Christ,

This past year was not as we had planned, or as we would have liked and was full of uncertainty. However, even amidst physical separation and the spiritual, emotional, physical and financial hardships that many have experienced this past year, you have still continued your support for our parish. We are very blessed to have so many parishioners who are faithful to our part in the mission of the global Church, with not only your treasure, but your time and talent as well.

Your support truly enables us to follow our parish mission: to Meet Christ, Follow Christ, Bear Christ. With his new initiative, "Go Make Disciples," Bishop Hying encourages us to "allow the Lord to stir the Holy Spirit into flame within us and to deepen our sacrificial love" and to "proclaim the saving Gospel of Christ." Your financial support allows us to maintain our buildings so that we can come together to worship, pray and receive the sacraments, as well as faith formation programs to spur our growth in both knowledge and love of Christ. I urge you to take advantage of the opportunities your support provides: to grow closer to God during Adoration, embrace his mercy with Confession, worship him during Mass, seek him at Encounter Nights and grow in knowledge through Formed. Only through our own personal closeness to God, can we bring God to others and Go Make Disciples of nations.

In Christ and His Church,


Rev. Robert J. Butz

Saint Christopher Parish Statistics 2018-19

Number of Registered Families 704

Sacramental Rites Celebrated

Baptisms	27
RCIA	3
First Communion	1
Confirmations	0
Marriages	2
Funerals	14

Religious Education Program

K-8 th Grade (still need MS)	131
High School	15

Number of Commissions/Councils 10

Saint Christopher Finance Council



Current

Fr. Robert J Butz, *Pastor*

Ron Lease, *Chair*

Ken Kenyon, *Secretary*

Jim Delaney, *Trustee*

Jim Vesely

Laura Zakrzewski, *Bookkeeper*



Meet Christ. Follow Christ. Bear Christ.



St. Andrew (Verona) & St. William (Paoli)

**Annual Financial Statement
July 1, 2019 to June 30, 2020**



**Balance Sheet
June 30, 2020**

Assets	
Cash on Hand	\$ 118,664
Unrestricted Investments	383,048
Restricted Investments	520,627
Total Current Assets	1,022,340
Land & Improvements	1,102,484
Building Accounts	1,336,551
Furniture & Fixtures	640,967.86
Accumulated Depreciation	(934,069)
Total Fixed Assets	2,145,933
Total Assets	3,168,273
Liabilities	
Accrued Vacation payable	4,177
Collections due to others	28,092
Mass Stipends payable	6,146
Long Term Liabilities	53,000
Total Current Liabilities	91,415
Equity	
Unrestricted Fund Balance	2,273,814
Restricted Fund Balance	663,671
Net Income (Loss)	169,373
Total Equity	3,076,858
Total Liabilities & Equity	\$ 3,168,273



<u>Number of Parish Families</u>	<u>% of Parish Families</u>	<u>Annual Level Of Giving</u>
355	50%	\$0
163	23%	\$1-500
64	9%	\$501-1,000
76	11%	\$1,001-2,500
46	7%	\$2,501 & over

The Finance Council approved a budget of \$671,943 for the 2020/2021 fiscal year. Weekly contributions are expected to make up about 75% of our funds. In addition to those weekly donations our parish has been blessed with many generous donations of time, talent and treasure to assist with the capital improvements that are essential to maintaining our building and grounds. We are very grateful for all your gifts.

Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms. If anyone speaks, they should do so as one who speaks with the words of God; if anyone serves, they should do so with the strength God provides, so that in all things God may be glorified through Jesus Christ, to Whom belong glory and dominion forever and ever. Amen.

1 Peter 4:10-11



**Statement of Income & Expense
July 1, 2019 to June 30, 2020**

Income	
Offertory	\$ 451,132
Investment	31,528
Religious Education/Adult Faith	9,902
Council of Catholic Women	23,043
Other Contributions/Donations	190,849
Diocesan Rebates	23,908
Catholic Herald	1,957
Other Misc.	2,100
Total Income	734,418
Expenses	
Salaries & Benefits	282,175
Administrative	21,264
Music & Liturgy	26,267
Building & Grounds	88,620
Religious Education	7,737
Adult Faith	1,451
Council of Catholic Women	20,414
Annual Assessment	33,223
Depreciation	78,310
Catholic Herald	4,873
Other Misc	4,915
Total Expense	569,250
Net Income (Loss)	\$ 165,168
Donations for Future School	4,205*

*These funds are not included in our general operating income because they are restricted to funding a future school.

