

DRAFT
Saint Christopher Parish Finance Council
Meeting Minutes
July 2, 2019

Members Present: Ron Lease (Chairman), Jim Delaney, Jim Vesely, Fr. John Sasse, Laura Zakrzewski and Ken Kenyon. **Guests:** Kate Gallimore, Matt Krippner

Director of Evangelization and Music Ministry We discussed the application of an individual to fill both of these positions. The goal is to have one person who can do both jobs: Develop a "Praise and Worship" type of music which would be more uplifting and help attract people to our Masses, and also build on the existing Adult Education and to expand it to Evangelization. The applicant has very impressive experience and training, and was well received during the interviews so we agreed to make him an offer.

FY2020 Budget

Ron provided an update to the Operations and Maintenance items. The Roof work as increased by \$6000:

Parking lot sealing and striping	\$9,000
Ceiling, north tower	1,500
Roof, north tower	18,000
Tuck pointing	3,300
St Williams	<u>2,000</u>
Total	33,800

The bid for sealing, crack filling and striping the parking lot is within the budget at \$8866 so we will proceed with that.

The budget is expected to be close to balanced. Laura will create the budget when with the proposed salary and benefits for the new hire. She will email it to us for study.

The next meeting is advanced one week and a day to accommodate Ken's vacation, and Jim V's request.

Next Finance Council Meeting: Monday, July 15 at 5:15 pm in the Fireplace Room to finalize the budget.

Closing Prayer: Father John led the Council in a closing prayer.

Adjourn: Motion to adjourn: Jim V. Second: Jim D. Approved. The meeting adjourned at 7:28 pm.

Respectfully submitted,
Ken Kenyon
Secretary